ORDINANCE NO. **_1678____**
AN ORDINANCE AMENDING THE BUDGET ORDINANCE
FOR FISCAL YEAR 2022-23, ORDINANCE NO. 1654

Be it ordained by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2022-2023, Ordinance No. 1654, be amended as follows:

SECTION 2. The appropriation(s) for the department(s) in the fund(s) is (are) changed as follows:

Appropriation	Original	New
General Fund		
Board of Mayor and Alderman	349,371	352,266
Financial Administration	530,550	546,960
Information Systems	178,523	182,661
Planning and Zoning	331,825	343,212
Police	2,022,150	2,139,593
Fire	2,372,140	2,463,966
Public Works	2,995,090	3,048,925
Recreation		
Administration	247,065	257,040
Center	1,412,045	1,427,672
Park	1,969,375	1,976,990
Sanitation Fund		
Expenditures	1,468,770	1,486,670
Water and Sewer		
Shop and Maintenance	2,219,275	2,288,954
Customer Accounts & Collections	362,675	372,309
Sewer Treatment and Disposal	1,969,375	1,976,990
Mechanical Maintenance	100,671	105,021

SECTION 3. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2023.

SECTION 4. A detailed, line-item financial plan shall be prepared in support of this amendment. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 5. This Ordinance shall take effect from and after its publication, passage and public hearing.

Passed 1st Reading ___January 3, 2023.
Passed 2nd Reading ___February 7, 2023.

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Marilyn Howard, Mayor

Attest:

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Lisa Myers, Finance Director